



ReWa's First Annual
Open House Project Forum
November 13, 2025

Agenda

- **Welcome**
- **Safety Moment**
- **ReWa's 2026 Approved Capital Improvement Plan**
- **Project Discussion**
- **Contractor Safety**
- **Indefinite Delivery Program**
- **Questions**
- **Closing**



A photograph of a water tap or pipe with water flowing into a stone basin. The background is a blurred green landscape. A semi-transparent white box is overlaid on the image, containing text.

Mission

Enhancing our community's quality of life by transforming wastewater into renewable resources through responsible and innovative solutions.

Vision

To inspire excellence in our industry, our people, and our communities.

Values

Accountability

Dedication

Integrity
and
Trust

Professionalism

Safety

Unity

Safety Moment

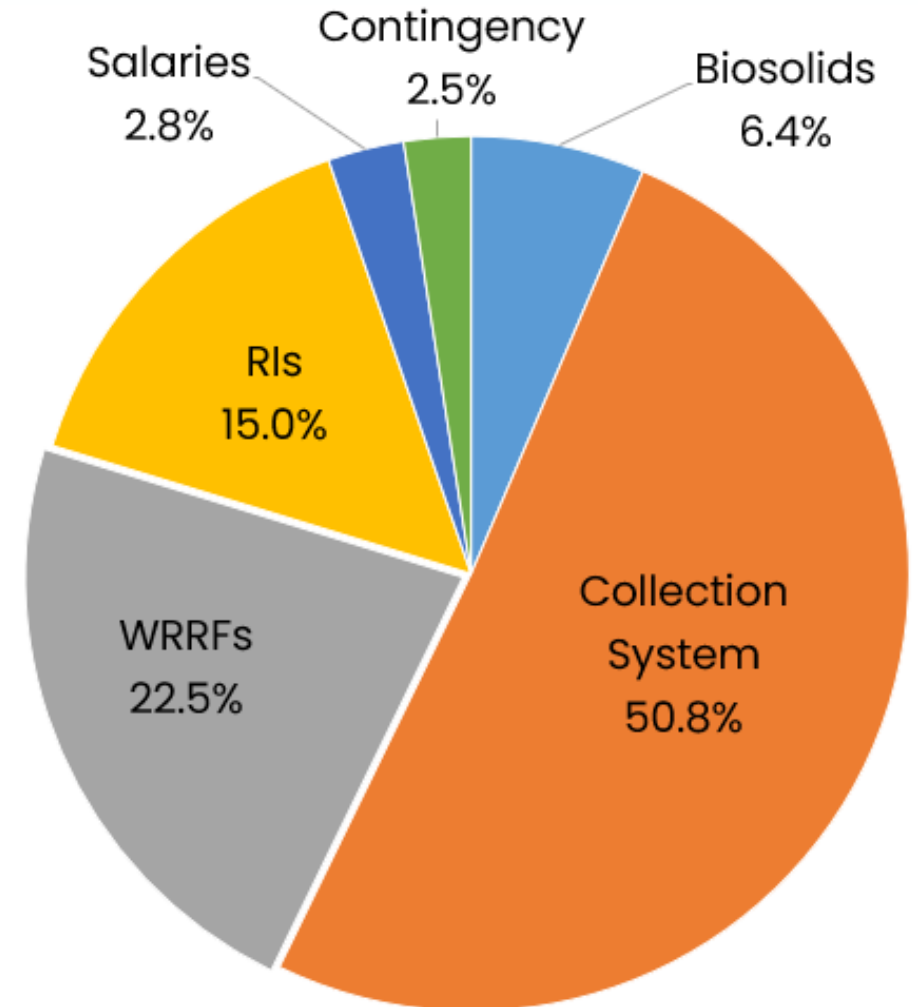
Tips for creating a safe work environment

- Review hazards before starting work
- See Something, Say Something
- Take initiative to mitigate immediate risks
- Ensure appropriate PPE is worn for all tasks
- Keep the work area clean and organized
- Ensure your following safe work practices
- Support each other in creating a safe work culture



FY26 Capital Improvement Budget

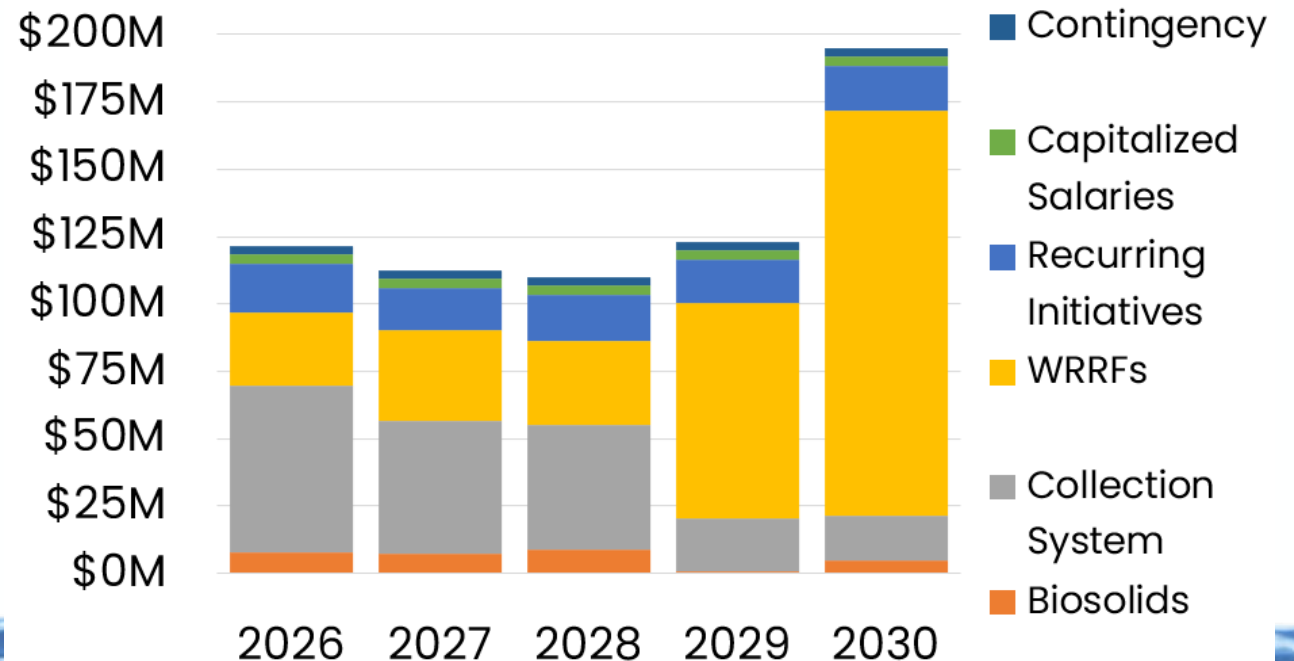
Program Category	Budget
Biosolids Management	\$ 7,811,072
Collection System	61,783,629
Water Resource Recovery Facilities	27,377,979
Recurring Initiatives (RIs)	18,235,757
Capitalized Salaries	3,421,660
Contingency	3,000,000
Total Capital	121,630,097
Grant Funding	12,629,348
Total Excluding Grants	\$ 109,000,749



Budget Category	2026	2027	2028	2029	2030	5-year Total
Biosolids	\$7,811,072	\$7,423,344	\$9,092,438	\$763,856	\$4,978,873	\$30,069,583
Collection System	\$61,783,629	\$49,085,316	\$45,931,515	\$19,804,721	\$16,455,403	\$193,060,584
WRRFs	\$27,377,979	\$33,692,758	\$31,214,214	\$79,578,240	\$150,430,078	\$322,293,269
Recurring Initiatives	\$18,235,756	\$15,637,180	\$17,174,064	\$16,171,120	\$16,297,052	\$83,515,172
Capitalized Salaries	\$3,421,660	\$3,524,310	\$3,630,039	\$3,738,940	\$3,851,108	\$18,166,057
Contingency	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Total	\$121,630,096	\$112,362,908	\$110,042,270	\$123,056,877	\$195,012,514	\$662,104,665

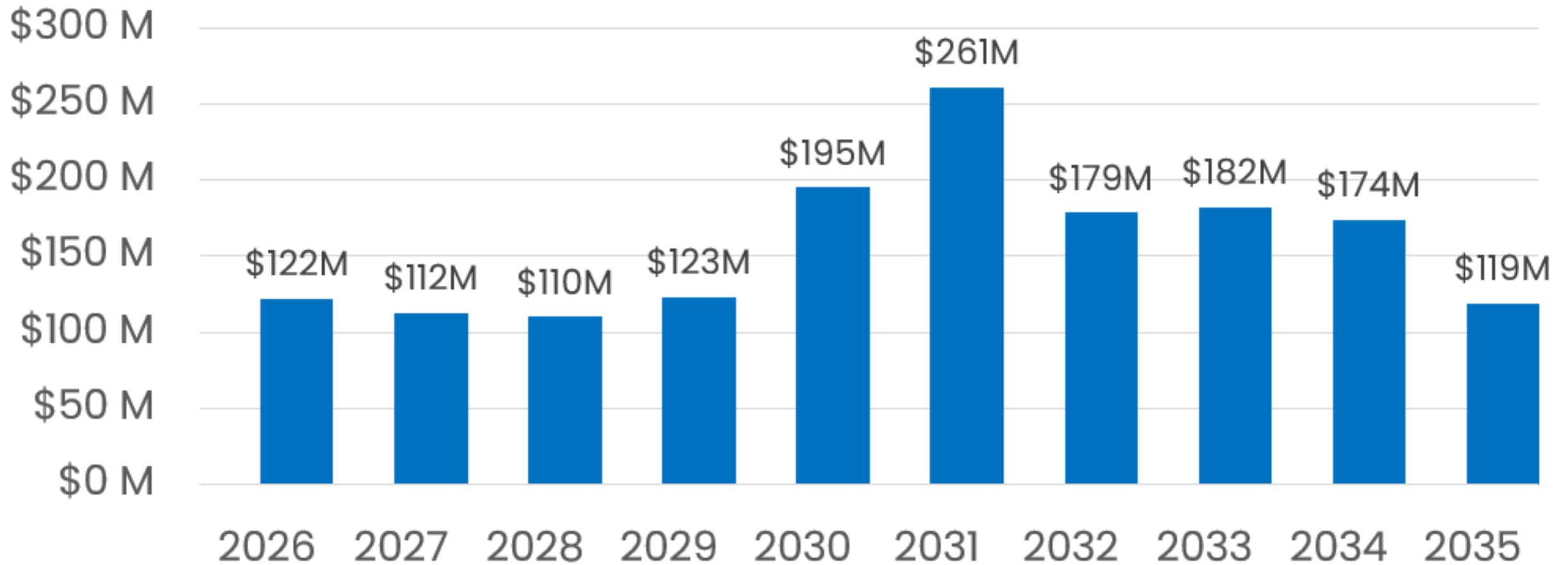
FY26-30

Total 5-Year CIP \$662M



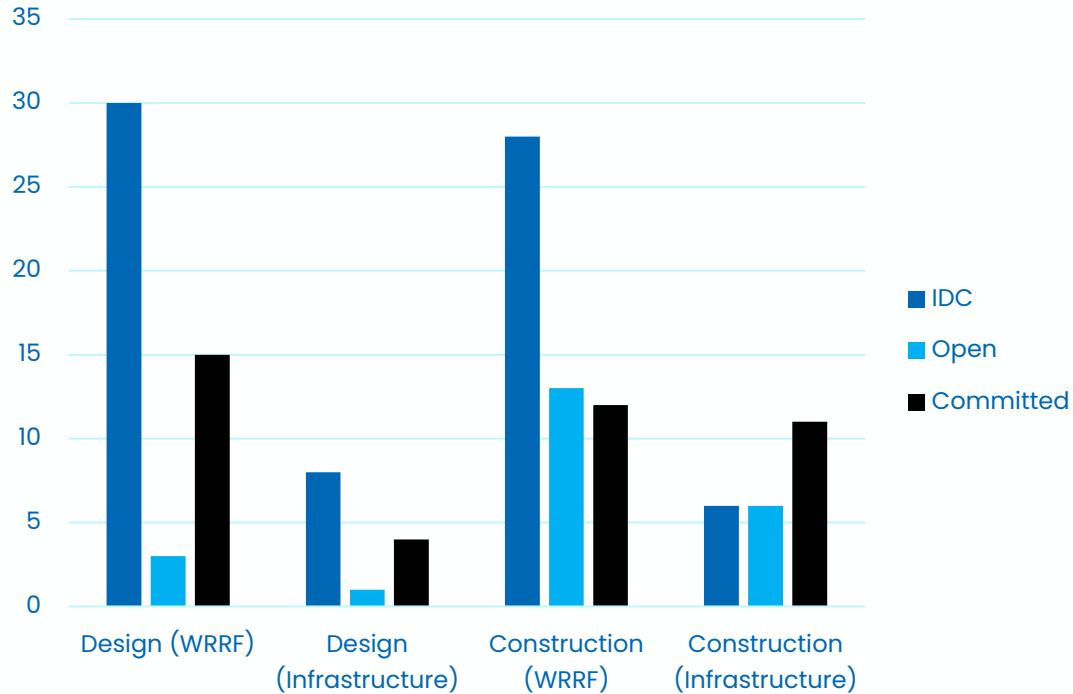
FY26-35 Capital Improvement Plan

Total 10-Year CIP \$1.6B

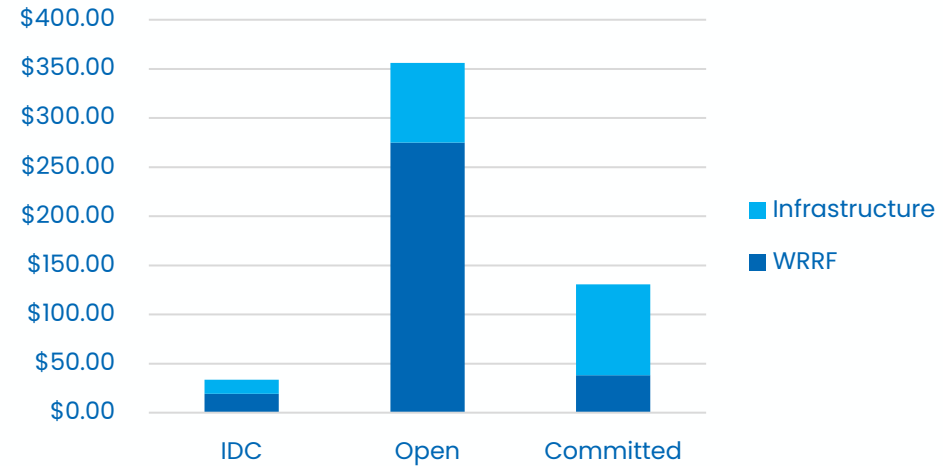


Upcoming Projects (5-year)

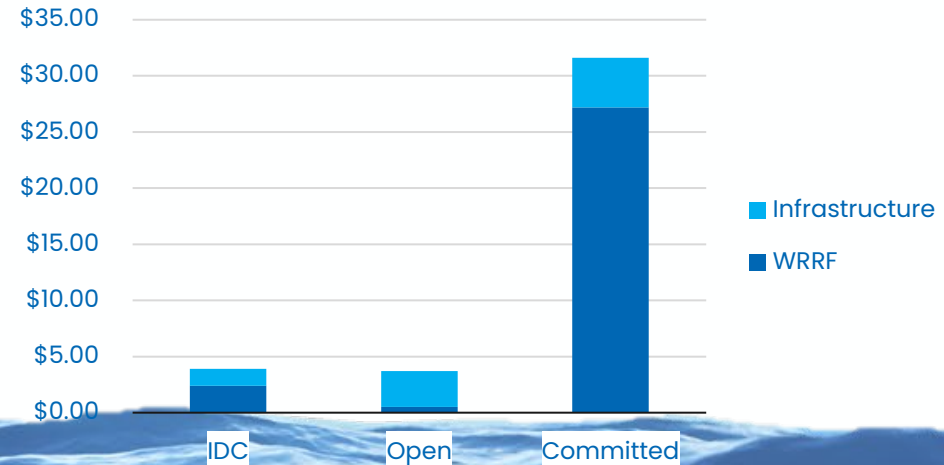
Number of projects



Construction Value (in millions)



Design Value (in millions)



Top 5 2026 Uncommitted IDC Projects

Project Name	Description	5-yr Budget Estimate	Procurement Method
Force Main Assessment	Force main assessment program	\$750,000	IDC
Marietta Gravity Thickener Replacement	This project includes replacement of the mechanism and drive for the existing gravity thickener	\$130,000	IDC
Taylor's Pump Station Electrical Assessment	Assessment and upgrade of Taylor's PS electrical.	\$125,000	IDC
Pelham Digester Heat Exchangers	This project includes the replacement of Three Digester Heat Exchangers	\$120,000	IDC
Lower Reedy Lime System Rehab	This project includes the replacement of the lime system components, including the lime silo structural rehab, volumetric feeder replacement, centrifugal mixer (MX-1) replacement, and 100-gallon slurry tank replacement	\$100,000	IDC

Project Name	Description	5-yr Budget Estimate	Procurement Method
WRRF Actuator Replacements	This project will evaluate and replace actuators, as needed, at all WRRFs.	\$1,020,000	IDC
Lower Reedy GBT Refurb	Refurbishment of existing GBTs	\$1,291,285	IDC
Marietta Generator Replacement	This project includes replacement of the emergency generator	\$750,000	IDC
Future Sewer Rehab Projects	Future Sewer Rehab Projects	\$9,500,000	IDC
Pelham Digester Heat Exchangers	This project includes the replacement of Three Digester Heat Exchangers	\$1,069,000	IDC

Contractor Safety

ReWa is working towards creating an enhanced partnership for contractor safety.

Goals

- Industry Leading Safety Program
- Reduced Incidents
- OSHA Compliance
- Collaboration between ReWa and contractors
- Create opportunities to share best practices
- Continuous Improvement

2026 Initiatives

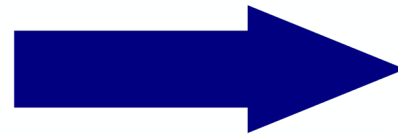
- Contractor submittals of safety programs
- Review of significant incidents and non-compliance



IDC Survey

What can ReWa do to improve the IDC Program?

- More transparency regarding CIP and upcoming projects
- Most thought the program would generate more project opportunities
- Better distribution of work
- Provide notice to potential bidders of project solicitations. We have missed a few because we did not know Re-Wa was seeking bids.



How Did We Respond?

- Internal IDC Bidding for Construction Projects
- Information Letters with upcoming projects
- This Forum

Current IDC Categories vs 2026-29 Categories

Current

Facilities

Category	# Per Category
HVAC	0
Electrical	1
Mechanical	3
Roofing	1
Environmental	2
Building Construction	3
Instrumentation/Control Systems	2

2026-29 IDC Program

Facilities

Current	Per Category
Instrumentation/Control Systems	Move to Construction

Category Modifications

- Future projects can be procured with ReWa's small purchase procurement
- Some categories only had one or two Suppliers in the category and quotes received were not comparable to the market
- Determination was made to pause the Facilities category for the 2026-29 IDC Program and re-evaluate annually based on project needs
- Identified one category that has future projects that will be a part of the Construction IDC program for 2026-29.

Current IDC Categories vs 2026-29 Categories

Current

Engineering	
Current	# Per Category
Conveyance	5
Process WRRFs	4
Basin Planning	3
Collection System Assessment and Rehab/2 Subcategories	3
Support Services/5 Subcategories	17

2026-29 IDC Program

Engineering	
Current	# Per Category
Conveyance	4
Process WRRFs	4
Collection System Assessment and Rehab/2 Subcategories	2 (1ea)

Category Modifications

- Future Support Services can be procured by ReWa's small purchase procurement such as the Right of Way Service.
- Others like Management Consulting, Environmental Investigation and Permitting, Survey Assistance, and Engineering Support can be secured by a Professional Service Agreement or RFQual along with Basin Planning.

Current IDC Categories vs 2026-29 Categories

Current

Construction	
Current	# Per Category
Process (WRRFs)	7
Conveyance (PS & FMs)	10
Conveyance (Rehab)	3
Conveyance Sewer Lines	5
Electrical (WRRFs & PSs)	2

2026-29 IDC Program

Construction	
Current	#Per Category
Process (WRRFs)	4
Conveyance (Sewer Lines, PS, & FM)	4
Electrical (WRRFs & PSs)	3
Instrumentation/Control Systems	2 (from Facilities)

Category Modifications

- Upcoming Conveyance Rehab projects >\$3M
- Combined Conveyance categories due to redundancy and project availability
- Instrumentation/Control Systems will move to Construction IDC

IDC Category Defined-Engineering

2026-29 Engineering Categories

- **Conveyance**
 - Study, design, and construction support for upgrades to our gravity collection systems, force mains, and pump stations.
- **Process WRRFs**
 - Study, design, and construction support of Water Resource Recovery Facility, biosolids, and process improvements
- **Collection System Assessment & Rehab**
 - **SSES**
 - Support for Sanitary Sewer Evaluation Surveys (SSES), data analysis, and rehabilitation planning, including construction management and inspection for capital improvement projects targeting existing infrastructure.
 - **Flow Monitoring**
 - Support with operating and maintaining sewer flow meters and rain gauge equipment, including deployment, relocation, data management, troubleshooting, and equipment servicing.

IDC Category Defined-Construction

2026-29 Construction Categories

- **Conveyance**
 - To provide comprehensive construction services involving the replacement, modification, addition, and repair of wastewater pump stations, force mains, and gravity sewer lines across ReWa's conveyance and collection systems.
- **Process WRRFs**
 - Engage in all types of Water Resource Recovery Facility construction services such as the replacement, modification, addition and repair of wastewater treatment process equipment and structures.
- **Electrical**
 - Perform electrical services for Water Resource Recovery Facilities or Pump Stations such as replacement, modification, addition, or repair of electrical systems.
- **Instrumental/Control Systems**
 - Engage in maintenance, replacement, modification, condition assessment, and repair of Instrumentation and Controls Systems at all ReWa facilities.

IDC Guidelines

- Qualification will be based on firm and personnel submitted in the Qualification Package
- For Subcontractors, provide a list of 3 preferred for each category
- Read and follow all requirements in section 3 of the RFQ
- Provide 5 similar projects with at least 2 of those being \$1M or more in value.
- Provide your approach for the type of work being submitted for
- Key Personnel: Project Manager and Superintendent
 - 3 similar projects in the last 5 years
 - 2 of at least \$1M or more

Contracting Terms

- 3-year Contract
- Option to extend contract period for 4 one-year terms
- No total expenditure limit per category
- Up to \$3M per project
- No Guarantee of Work

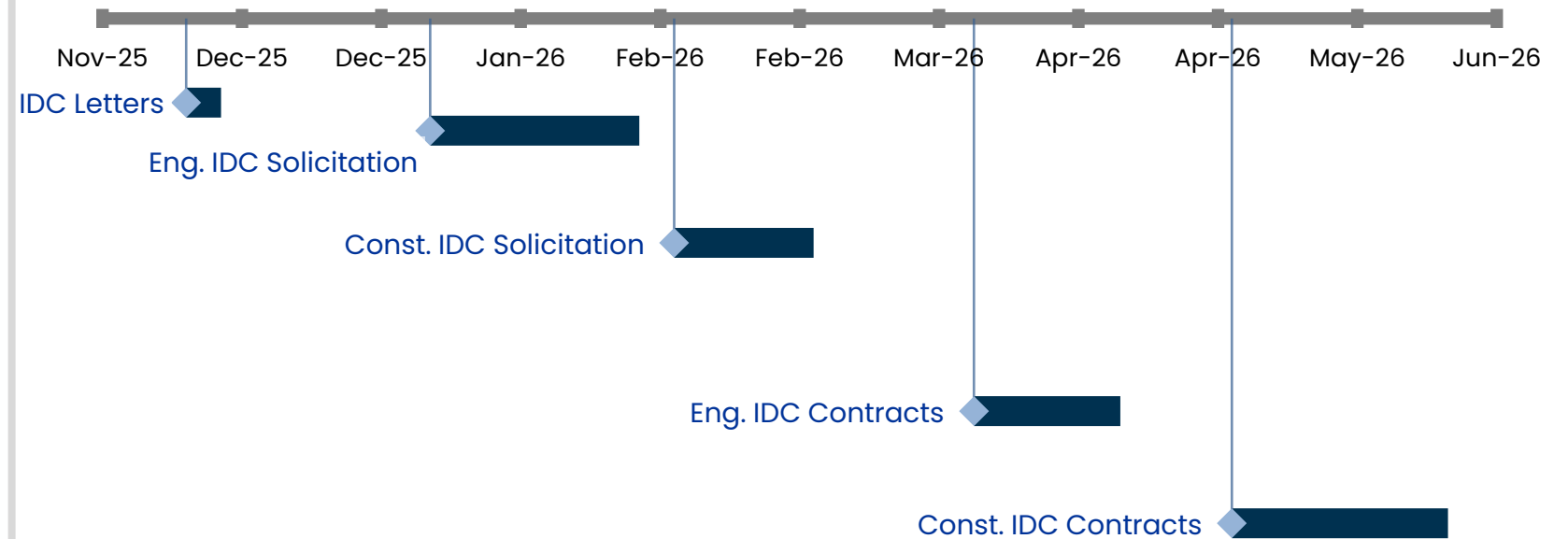


IDC Timeline

Detailed Timeline

- IDC Letters
 - Dec 2025
- Advertise for RFQs
 - Eng. Jan 2026
 - Const. Feb. 2026
- Selections
 - Eng. Feb 2026
 - Const. Mar. 2026
- Board Approval
 - Eng. Mar. 2026
 - Const. Apr. 2026
- Sign Contracts
 - Eng. Mar-May 2026
 - Const. Apr-May 2026

IDC General Timeline



Points to Remember – Procurement

- ❑ ReWa has many methods of Procurement that can be used in place of IDC, such as small purchase, PSA, RFB, RFP, RFQ, etc.
- ❑ There will be no exceptions to insurance requirements
- ❑ We encourage attendance at the pre-qualification meetings
- ❑ The teams submitted must be the teams used. Should there be a change, ReWa must be notified and approve the change. Teams are also audited for consistency.
- ❑ There will be no submissions accepted after the due date and time specified in Planet Bids.
- ❑ For more information about registering for Planet Bids please visit our website at [https://rewaonline.org/For Business & Industry/Vendors/Bids/Solicitations/Awards](https://rewaonline.org/For_Business_&_Industry/Vendors/Bids/Solicitations/Awards)
- ❑ Today's presentation will be available on the ReWa website under [ReWa Events Calendar/Announcements](#)



RENEWING WATER SINCE 1925

Renewa

Questions?

renewable water resources



Shared Commitment

- Safe, reliable, and affordable service for our community

Valued Partnership

- We appreciate your partnership and the trust you help us build

Upcoming Survey

- We value your feedback and look forward to your input

THANK YOU!

For Additional Questions Contact:

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